

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2008-09 – Budget Release Order for **Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP to the Principal Chief Conservator of Forest, A.P.Hyderabad , **25% of B.E. 2008-09 as 3rd quarter** – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No 870.

Dated:-07-03-09.

Read the

following:-

- 1 G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2 G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.
4. G.O.Ms.No.2395, Finance (Exdr.M&F) Dept., dt.07-05-2008
5. G.O.Ms.No.4603, Finance (Exdr.M&F) Dept., dt.28-11-2008
6. U.O.Note No.1219/For.III/09, Dt; 20.02.2009.

<<<>>

ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.2631.50 Lakhs (Rupees Twenty Six Crores Thirty One Lakhs and Fifty thousands only)** being 25% of B.E.2008-09 as 3rd quarter towards implementation of Externally Aided Project of APCFMP under the following Head of Account.

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2008-09	Addl., Amounts Sanctioned / amounts reap propriated	Total Provision 2008-09 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101- G.H.03 – EAP- SH(16)								
		010.Salaries 011. Pay 012. Allowances 013. D.A. 016. H.R.A. 017 M.R 018 E. E.L. 019 L.T.C.	40.00 1.00 15.00 10.00 1.00 4.00 1.00	Nil Nil Nil Nil Nil Nil Nil	40.00 1.00 15.00 10.00 1.00 4.00 1.00	20.00 0.50 7.50 5.00 0.50 2.00 0.50	10.00 0.25 3.75 2.50 0.25 1.00 0.25	10.00 0.25 3.75 2.50 0.25 1.00 0.25	D.V.Bill D.V.Bill D.V.Bill D.V Bill D.V Bill D.V Bill D.V Bill	Prl.CCF -do- -do- -do- -do- -do- -do- -do-
		Total. 010	72.00	Nil	72.00	36.00	18.00	18.00		
		110/111 T.A.	100.00	Nil	100.00	50.00	25.00	25.00	DVBILL	Prl.CCF
		130/131	80.00	Nil	80.00	40.00	20.00	20.00	DVBILL	Prl.CCF
		132. OOE	84.00	Nil	84.00	42.00	21.00	21.00	DVBILL	Prl.CCF

		133 Water and Electricity Charge	100.00	Nil	100.00	50.00	25.00	25.00	DV Bill	Prl.CCF
		134 Hiring of Pvt. Vehicles	450.00	Nil	450.00	225.00	112.50	112.50	DV Bill	Prl CCF
		Total 130	714.00	Nil	714.00	357.00	178.50	178.50		
		140.RRT	40.00	Nil	40.00	20.00	10.00	10.00	DV Bill	Prl.CCF
		240. POL	150.00	Nil	150.00	75.00	37.50	37.50	DV Bill	Prl.CCF
		270/271 OE	2500.00	Nil	2500.00	1250.00	625.00	625.00	LOC	Prl.CCF
		270/272. Maintenance	1500.00	Nil	1500.00	750.00	375.00	375.00	LOC	Prl.CCF
		Total 270	4000.00	Nil	4000.00	2000.00	1000.00	1000.00		
		510. Motor Vehicles	75.00	Nil	75.00	37.50	18.75	18.75	DV Bill	Prl.CCF
		520/521. Purchases	20.00	Nil	20.00	10.00	5.00	5.00	DV Bill	Prl.CCF
		520/522 Tools and Plant	5.00	Nil	5.00	2.50	1.25	1.25	DV Bill	Prl.CCF
		Total 520	25.00	Nil	25.00	12.50	6.25	6.25		
		530/533 Buildings	50.00	Nil	50.00	25.00	12.50	12.50	DV Bill	Prl.CCF
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	2000.00	Nil	2000.00	1000.00	500.00	500.00	LOC	Prl CCF
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	3300.00	Nil	3300.00	1650.00	825.00	825.00	LOC	Prl. CCF
		Grand Total	10526.00	Nil	10526.00	5263.00	2631.50	2631.50		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
GOVERNMENT (W&P)
SECRETARY TO

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to Secy., (FP)./ J.S. (TFR).
The REINS/ DFA(Projects)/ SF/SC./Fin. (PMU) Deptt.

// FORWARDED BY ORDER //

SECTION OFFICER